



CRITFC Expenditures By Funding Source

*all number listed in \$1,000s

Federal funds	2009	2010²
Bureau of Indian Affairs	5,223	5,574
Bonneville Power Administration	5,661	6,187
Environmental Protection Agency	147	59
US Fish & Wildlife Service	-	17
US Geological Survey	-	63
US Department of Agriculture	14	114
US Department of Defense	107	152
US Department of Commerce	1,626	1,239
US Department of Justice	270	-
<i>subtotal</i>	13,047	13,405
Non-federal funds		
Oregon Department of Transportation	10	-
Oregon Dept. of Environmental Quality	-	2
Idaho Department of Fish & Game	-	0.1
Oregon Department of Fish & Wildlife	-	274
Alaska Department of Fish & Game	24	-
Columbia Basin Fish & Wildlife Authority	-	4
Warm Springs Tribe	-	13
Nez Perce Tribe	-	124
Yakama Nation	-	64
Pacific Salmon Commission	74	46
<i>subtotal</i>	108	527
Total	13,155	13,932

CRITFC Expenditures By Activity¹

	2009	2010²
General government	2,412	2,494
Executive relations	237	369
Outreach and education	279	257
Fisheries management	965	1,129
Scientific research and evaluation	4,199	4,678
Policy development and government relations	1,040	679
Law enforcement	1,735	1,678
Coordination and implementation		
Direct to Yakama	287	314
Direct to Warm Springs	323	290
Direct to Umatilla	419	382
Direct to Nez Perce	259	483
Other coordination and implementation	288	463
Salmon marketing	183	134
Treaty fishing site operation & maintenance	529	582
Total	13,155	13,932

¹Expenditures by activity are estimated as there are some crossover responsibilities between departments.

²2010 expenditures are unaudited.