

## CRITFC Expenditures By Funding Source

<b>Federal funds</b>	<b>2011</b>	<b>2012</b>
Bureau of Indian Affairs	5,879,613	5,885,068
Bureau of Reclamation	27,088	-
Bonneville Power Administration	8,177,064	9,403,454
Environmental Protection Agency	154,933	209,164
US Fish & Wildlife Service	23,969	38,605
US Department of Agriculture	71,562	2,437
US Department of Commerce	1,467,135	1,445,565
<i>subtotal</i>	<b>15,801,364</b>	<b>16,984,293</b>
<b>Non-federal funds</b>		
Corps of Engineers/LEDS	136,821	156,534
Pacific Salmon Commission	(422)	74,000
OMSI-Salmon Camp	18,750	-
Idaho Department of Fish & Game	1,158,928	609,237
Kintama Research Service	11,960	-
PUD	-	31,697
First Nations	-	20,010
Wildhorse Foundation	-	334
<i>subtotal</i>	<b>1,326,037</b>	<b>891,812</b>
<b>Total</b>	<b>17,127,401</b>	<b>17,876,105</b>

## CRITFC Expenditures By Activity <sup>1</sup>

	<b>2011</b>	<b>2012</b>
General Government	2,644,265	3,400,630
Executive relations	784,917	734,759
Outreach and education	48,267	49,992
Fisheries management	1,790,472	1,834,290
Scientific research and evaluation	6,551,363	6,406,327
Policy development and government relations	589,427	824,973
Law enforcement	1,782,380	1,612,140
Watershed	1,986,021	2,077,203
Salmon marketing	381,684	149,921
Treaty fishing site operation & maintenance	568,605	785,870
<b>Total</b>	<b>17,127,401</b>	<b>17,876,105</b>

## Payment for Subcontract Services to Member Tribes (included above)

	<b>2011</b>	<b>2012</b>
Direct to Yakama	629,753	689,576
Direct to Warm Springs	626,290	381,514
Direct to Umatilla	366,354	418,409
Direct to Nez Perce	707,753	979,008

<sup>1</sup> Expenditures by Activity may vary due to expenditures relating to capital outlays, debt service, investment income, and miscellaneous expenses.